

Appendix D - Status of 2007 RTIP Recommended Projects

2008 Status	Secretariat	Agency	Project Formal Title	Total Project Cost (Estimate at Completion)
Completed				
	Administration	DGS	Real Estate Portfolio Management	\$854,948
	Commerce and Trade	VEC	Replace VWNIS	\$3,567,800
	Education	LU	Purchase and Install Enterprise Resource Program - BLISS	\$7,359,421
	Education	VCU	VCU ACES Project: Modernization of Communications Infrastructure	\$12,925,700
	Education	VCU	VCU ARIES Project	\$11,357,500
	Education	VSU	Re-engineer Core Business Processes	\$5,393,925
	Transportation	VDOT	Electronic Toll Customer Service and and Violation Enforcement System	\$12,113,000
Total for 7 projects				\$53,572,294
Active/Funded				
	Natural Resources	DEQ	Document Management Implementation	\$1,577,929
	Transportation	DMV	Customer Management Queuing System	\$2,500,000
	Transportation	VDOT	Pavement Management System	\$2,150,000
	Transportation	VDOT	VaTraffic	\$2,000,000
Total for 4 projects				\$8,227,929
Reclassified				
	Education	VSU	New Engineering Building Technology	\$953,800
	Finance	SFIN	Implementation of the Enterprise Applications Master Services Agreement (Phase 1)	\$111,000,000
	Technology	VITA	Next Generation E-911	\$5,000,000
	Transportation	DMV	On-Demand Registration Card/ Validation Sticker Program	\$3,750,000
Total for 4 projects				\$120,703,800
Cancelled				
	Health & Human Resources	VDH	Electronic Health Record - Pilot	\$720,000
Total for 1 project				\$720,000
No Change				
	Administration	DGS	Va. Distribution Center Warehousing System Modernization	\$500,000
	Administration	SBE	Campaign Finance Management System	\$500,000
	Agriculture & Forestry	DOF	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	\$1,307,633
	Commerce and Trade	DPOR	Electronic Access to the Government Licensing and Enforcement System(EAGLES)	\$1,499,000
	Commerce and Trade	VEC	Unemployment Insurance	\$45,000,000
	Education	CNU	Relocation of CNU's Center for IT Services	\$3,000,000
	Education	JMU	University Advancement System (UAS) Project	\$3,074,740
	Education	RU	Radford University Information System Project	\$16,164,286
	Education	RU	Voice Over Internet Protocol (VoIP) Telephone System Project	\$1,224,531
	Education	VCCS	AIS Administrative Information System	\$8,912,835
	Education	VCCS	New Human Resources Information System (HRIS)	\$6,468,280
	Health & Human Resources	DMAS	Fiscal Agent Competitive Re-Bid	\$9,155,000
	Health & Human Resources	DMAS	HIPAA Upgraded Transactions (5010) and Code Sets (ICD-10)	\$4,500,000
	Health & Human Resources	DMHMR	Clinical Apps/EMR	\$9,832,560
	Health & Human Resources	DMHMR	Medication Management System	\$5,140,000
	Health & Human Resources	DRS	Integrated Case Management (ICM) Project	\$4,492,264
	Health & Human Resources	DRS	Integrated Fiscal System	\$1,300,000
	Health & Human Resources	DSS	Automated Child Care Subsidy Payment System	\$4,401,650
	Health & Human Resources	DSS	MAPPER Conversion	\$33,730,000
	Health & Human Resources	SHHR	No Wrong Door Initiative	\$2,708,058
	Health & Human Resources	VDH	Electronic Death Registration (EDR)	\$1,530,000
	Health & Human Resources	VDH	EMS Registry	\$1,410,520
	Health & Human Resources	VDH	Virginia Immunization Information System	\$5,318,345
	Public Safety	ABC	POS Replacement	\$12,000,000
	Public Safety	DOC	Phase 2 and Phase 3 of VirginiaCORIS Program	\$17,781,554
	Public Safety	VSP	Automation of Motor Vehicle Inspection Program	\$3,500,000
	Public Safety	VSP	Central Criminal Image System	\$908,207
	Public Safety	VSP	Central Criminal Repository and Support Systems Improvement	\$2,700,000
	Public Safety	VSP	Law Enforcement Activity Management System	\$3,530,000
	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	\$1,200,000
	Public Safety	VSP	Statewide Agencies Radio System	\$357,244,677
	Public Safety	VSP	Virginia Intelligence Management System (VIMS)	\$15,200,000
	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	\$6,500,000
	Transportation	DMV	Automated Routing Solution – Hauling Permits	\$1,467,395
	Transportation	DMV	CCC Relocation and Reorganization	\$1,513,454
	Transportation	DMV	Integrated Systems Redesign	\$32,600,000
	Transportation	DMV	TREDS	\$5,335,000
	Transportation	VDOT	Asset Management System - Phase 2	\$2,870,000
	Transportation	VDOT	M5-EMS (aka FEMIS) Equipment Management System	\$2,506,150
	Transportation	VDOT	Roadway Network Systems	\$7,308,053
Total for 40 projects				\$645,334,192

Total Reconciliation for 56 projects **\$828,558,215**

Legend	
Completed	Projects which successfully completed since 9/1/2006.
Active/Funded	Projects which were funded and granted development approval since 9/1/2006.
Reclassified	Projects which made the following changes: major to non-major, non-major to major, project to procurement, procurement to project, or change in project approval status since 9/1/2006.
Cancelled	Projects which were cancelled due to changing business needs since 9/1/2006.
No Change	Projects which have remained in the same approval and funding status since 9/1/2006.

